

**BUDGET STATEMENT  
FOR  
AGRICULTURAL AND FORESTRY EXTENSION WORK**

| <b>UNIVERSITY NAME:</b>                            |                     |                    | <b>FISCAL YEAR ENDING: September 30,</b> _____ |        |
|--|---------------------|--------------------|--|--------|
| PROGRAMS   | ESTIMATED CARRYOVER | CURRENT ALLOCATION | TOTAL  | OFFSET |
| <b>FEDERAL FUNDS</b>                               |                     |                    |  |        |
| <b>FOOD AND AGRICULTURE ACT-1444<br/>FERS</b>      |                     |                    |  |        |
| <b>TOTAL FEDERAL EXTENSION FUNDS</b>               |                     |                    |  |        |
| <b>OTHER PROGRAM FUNDS:</b>                        |                     |                    |  |        |
| <b>State</b>                                       |                     |                    |  |        |
| <b>County</b>                                      |                     |                    |  |        |
| <b>Non-Tax</b>                                     |                     |                    |  |        |
| <b>Federal (Other than Extension Administered)</b> |                     |                    |  |        |
| <b>TOTAL OTHER PROGRAM FUNDS</b>                   |                     |                    |  |        |
| <b>TOTAL ALL PROGRAMS</b>                          |                     |                    |  |        |

**APPROVED:** \_\_\_\_\_  
(1890 ADMINISTRATOR)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(CSREES ADMINISTRATOR)

\_\_\_\_\_  
(Date)

**COOPERATIVE EXTENSION WORK BUDGET BY OBJECT CLASSIFICATION**

| UNIVERSITY NAME:                            | SALARIES     |        |                |        |                 |        | FISCAL YEAR ENDING: September 30, |           |       |              |
|---|--------------|--------|----------------|--------|-----------------|--------|-----------------------------------|-----------|-------|--------------|
|   | PROFESSIONAL |        | PARA PROF/TECH |        | CLERICAL & SEC. |        | TRAVEL                            | EQUIPMENT | OTHER | TOTAL AMOUNT |
|   | SYE          | AMOUNT | SYE            | AMOUNT | SYE             | AMOUNT |                                   |           | SYE   |              |
| <b>PROGRAMS</b>                             |              |        |                |        |                 |        |                                   |           |       |              |
| <b>FEDERAL FUNDS</b>                        |              |        |                |        |                 |        |                                   |           |       |              |
| Food and Agriculture Act - 1444             |              |        |                |        |                 |        |                                   |           |       |              |
| FERS  |              |        |                |        |                 |        |                                   |           |       |              |
| <b>TOTAL CSREES FUNDS</b>                   |              |        |                |        |                 |        |                                   |           |       |              |
| <b>OTHER PROGRAM FUNDS:</b>                 |              |        |                |        |                 |        |                                   |           |       |              |
| STATE                                       |              |        |                |        |                 |        |                                   |           |       |              |
| COUNTY                                      |              |        |                |        |                 |        |                                   |           |       |              |
| NON-TAX                                     |              |        |                |        |                 |        |                                   |           |       |              |
| FEDERAL (Other than Extension Administered) |              |        |                |        |                 |        |                                   |           |       |              |
| <b>TOTAL OTHER PROGRAM FUNDS</b>            |              |        |                |        |                 |        |                                   |           |       |              |
| <b>TOTAL ALL PROGRAMS</b>                   |              |        |                |        |                 |        |                                   |           |       |              |