

**PESTICIDE SAFETY EDUCATION PROGRAM**  
**FISCAL YEAR \_\_\_\_\_**  
**ACTUAL EXPENDITURES**

	EPA/USDA/PSEP PASS-THRU FUNDS	CES FUNDS (c)	TOTAL
1. Salaries (a):			
a. Professional	(____SYE)*	(____SYE)*	(____SYE)*
b. Paraprofessional and Technical	_____	_____	_____
c. Clerical and Secretarial	_____	_____	_____
2. Publications and Training Aids	_____	_____	_____
3. Travel	_____	_____	_____
4. Equipment (b)	_____	_____	_____
5. Supplies	_____	_____	_____
6. Other (specify)	_____	_____	_____
Total Program Costs	_____	_____	_____
Unobligated FY03 Funds	_____	_____	_____

\*SYE Staff year equivalents

(a) Identify all staff time devoted to Pesticide Safety Education Program (PSEP) including those not directly funded by EPA pass-through funds.

(b) The Intergovernmental Agreement with EPA indicates that the States shall be permitted to use up to 10 percent (10%) of their PAT budget to fund new technologies coming on line. These new technologies include conventional audiovisual equipment that will aid in transfer technology and educational programs utilizing distance education technologies, video and audio teleconferencing (i.e. satellite programming, electronic classroom, computer based networks).

(c) The State contribution must be equal to the EPA/USDA/PSEP allocation. Indirect costs are not allowable against the formula funded program nor can they be used as a match.

\_\_\_\_\_  
DATE

\_\_\_\_\_  
Director, Cooperative Extension Service

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Name of Institution