USDA United States Department of Agriculture

Cooperative State Research, Education, and Extension Service

Washington, DC 20250-2200

JUN 7 2004

TO: State Extension Directors

FROM: Colien Hefferan
Administrator

SUBJECT: FY 2004 Distribution of the Expanded Food and Nutrition Education Program Funding Authorized under Section 3 (d) of the Smith-Lever Act

Attached is a tabulation reflecting your institution's share of the fiscal year (FY) 2004 formula allocation. For the first time since the program's inception, the amount appropriated by Congress was less than the FY 1981 funding level. This event triggered discussions between the Funds Management Section of the Cooperative State Research, Education and Extension Service and the Office of General Counsel for the Department of Agriculture on the proper method of allocation. This accounts for the delay in making these funds accessible, and we apologize for any inconvenience.

The allocation derived for the current funding level utilized the funding "rate" for each participating state or territory in FY 1981 and was applied to the current funding appropriated for FY 2004. Funding for those territories not participating in FY 1981 had their allocations calculated using the rate of decrease over FY 2003. Budget totals for FY 2004 for the Expanded Food and Nutrition Education Program can either be incorporated in the Smith-Lever Budget form if this form has not already been submitted or submitted via the attached form. Please provide this budget information by July 30, 2004, to:

Regular Mail
Funds Management
Office of Extramural Programs
CSREES-USDA
STOP 2298
1400 Independence Avenue, SW
Washington, D.C. 20250-2298

Overnight Express
Funds Management
Office of Extramural Programs
CSREES-USDA
Waterfront Centre, Room 2235
800 9th Street, SW
Washington, D.C. 20024

If you have any questions, please contact Janet M. Downey, Staff Accountant, Policy, Oversight, and Funds Management Branch, Office of Extramural Programs, at 202-205-0453 or send electronic mail to jdowney@csrees.usda.gov.

Attachments

UNITED STATES DEPARTMENT OF AGRICULTURE
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE

FY 2004 DISTRIBUTION TO ELIGIBLE INSTITUTIONS
AUTHORIZED UNDER THE SMITH-LEVER ACT

EXPANDED FOOD NUTRITION EDUCATION PROGRAM

		FY 2004 Allocation
Alabama	Auburn University	$1,717,605
Alaska	University of Alaska-Fairbanks	148,771
American Samoa	American Samoa Community College	51,899
Arizona	University of Arizona	478,066
Arkansas	University of Arkansas	1,093,957
California	University of California	2,768,438
Colorado	Colorado State University	473,404
Connecticut	University of Connecticut	385,431
Delaware	University of Delaware	190,427
Florida	University of Florida	1,737,107
Georgia	University of Georgia	1,868,453
Guam	University of Guam	52,067
Hawaii	University of Hawaii	222,163
Idaho	University of Idaho	250,729
Illinois	University of Illinois	1,822,695
Indiana	Purdue University	1,038,614
Iowa	Iowa State University	784,799
Kansas	Kansas State University	597,066
Kentucky	University of Kentucky	1,441,489
Louisiana	Louisiana State University	1,611,916
Maine	University of Maine	363,988
Maryland	University of Maryland at College Park	721,849
Massachusetts	University of Massachusetts	827,090
Michigan	Michigan State University	1,534,832
Micronesia	College of Micronesia	57,887
Minnesota	University of Minnesota	858,303
Mississippi	Mississippi State University	1,485,828
Missouri	University of Missouri	1,340,723
Montana	Montana State University	255,092
Nebraska	University of Nebraska	465,648
Nevada	University of Nevada-Reno	145,302
New Hampshire	University of New Hampshire	204,114
New Jersey	Rutgers University	907,344
New Mexico	New Mexico State University	434,920
New York	Cornell University	2,882,034
North Carolina	North Carolina State University	2,198,794
North Dakota	North Dakota State University	298,726
Northern Marianas	Northern Marianas College	48,431
Ohio	Ohio State University	1,885,050
Oklahoma	Oklahoma State University	904,734
Oregon	Oregon State University	418,362
Pennsylvania	Pennsylvania State University	2,318,951
Puerto Rico	University of Puerto Rico	1,120,992
Rhode Island	University of Rhode Island	260,352
South Carolina	Clemson University	1,328,304
South Dakota	South Dakota State University	336,634
Tennessee	University of Tennessee	1,715,517
Texas	Texas A&M University	3,612,601
Utah	Utah State University	262,142
Vermont	University of Vermont	202,940
Virginia	Virginia Polytechnic Institute & State University	1,464,685
Virgin Islands	University of the Virgin Islands	51,213
Washington	Washington State University	577,155
West Virginia	West Virginia University	847,788
Wisconsin	University of Wisconsin	821,441
Wyoming	University of Wyoming	162,179
		$52,057,041

COOPERATIVE EXTENSION WORK SUMMARY BUDGET STATEMENT

Expanded Food and Nutrition Education Program

STATE	FISCAL YEAR ENDING: September 30, 2005

Estimated Carryover **Current Allocation** **Total**

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COOPERATIVE EXTENSION WORK BUDGET BY OBJECT CLASSIFICATION

	Salaries										
	Professional		Para Prof/Tech		Clerical & Sec.						
	SYE	Amount	SYE	Amount	SYE	Amount	**Travel**	**Equipment**	**Other**	**SYE**	**Amount**
EFNEP											
4-H Youth Component-Professional											
4-H Youth Componenet-Paraprofessional											
Adult Component-Professional											
Adult Component-Paraprofessional											
Total											

Other Funds:

Total Other Funds											
Total All Programs											

Approved: _____ _____

(Director, State Extension Service) (Date)