USDA

United States Department of Agriculture

Cooperative State Research, Education, and Extension Service

Washington, DC 20250-2200

TO: State Extension Directors

FROM: Colien Hefferan by/ Gary J. Cunningham

SUBJECT: Allocation of Fiscal Year 2004 Pesticide Safety Education Program Funds and Request for Budget

A signed Interagency Agreement between the Environmental Protection Agency and the Cooperative State Research, Education, and Extension Service, Department of Agriculture, has made available $1,200,000, for fiscal year (FY) 2004 for the Pesticide Safety Education Program (PSEP). This amount is distributed based on the adopted formula.

The attached table reflects each State's share of funds allocated based on the adopted formula. Your total payment for FY 2004 as reflected on the attached table, will be included in your next funding authorization under the Payment Management System. Please be advised that the award period of these grant awards is October 1, 2003, through September 30, 2004, with an automatic no-cost extension of time through September 30, 2005. Any additional no-cost extensions of time beyond this date must be submitted to this office for approval.

States are permitted to use up to 10 percent of their PSEP budget to fund new technologies coming on line. These new technologies include conventional audiovisual equipment that will aid in transfer technology and educational programs utilizing distance education technologies and visual and audio teleconferencing (e.g., satellite programming, electronic classrooms, computer-based networks, etc.). This will aid States in offering pesticide education and training to a wider audience while conserving resources.

Attached are copies of guidelines and a form for your use in preparing a budget to cover the PSEP funds. The State contribution must be equal to the Federal funds. Two copies of this budget should be submitted no later than October 31, 2004, to:

Regular Mail
Funds Management Section
Office of Extramural Programs
CSREES, USDA
STOP 2298
1400 Independence Avenue, SW
Washington, DC 20250-2298

Overnight Express
Funds Management Section
Office of Extramural Programs
CSREES, USDA
Room 2235
800 9th Street, SW
Washington, DC 20024

If you have any question regarding this allocation, please contact Janet Downey, Oversight Section, at 202-205-0453 or via electronic mail at jdowney@csrees.usda.gov.

Attachments

PESTICIDE SAFETY EDUCATION PROGRAM
FISCAL YEAR 2004
ACTUAL EXPENDITURES

	EPA/USDA/PSEP PASS-THRU FUNDS	CES FUNDS (c)	TOTAL
1. Salaries (a):			
a. Professional	_____ (___SYE)*	_____ (___SYE)*	_____ (___SYE)*
b. Paraprofessional and Technical	_____	_____	_____
C. Clerical and Secretarial	_____	_____	_____
2. Publications and Training Aids	_____	_____	_____
3. Travel	_____	_____	_____
4. Equipment (b)	_____	_____	_____
5. Supplies	_____	_____	_____
6. Other (specity)	_____	_____	_____
Total Program Costs	_____	_____	_____
Unobligated FY03 Funds	_____	_____	_____

*SYE Staff year equivalents

(a) Identify all staff time devoted to Pesticide Safety Education Program (PSEP) including those not directly funded by EPA pass-through funds.

(b) The Intergaency Agreement with EPA indicates that the States shall be permitted to use up to 10 percent (10%) of their PAT budget to fund new technologies coming on line. These new technologies include conventional audiovisual equipment that will aid in transfer technology and educational programs utilizing distance education technologies, video and audio teleconferencing (i.e. satellite programming, electronic classroom, computer based networks).

(c) The State contribution must be equal to the EPA/USDA/PSEP allocation. Indirect costs are not allowable against the formula funded program nor can they be used as a match.

_____
DATE

_____
Director, Cooperative Extension Service

_____
Name of Institution

COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE

Pesticide Applicator Training Education Funds

STATE/TERRITORY	FY 2004 Allocation Amount
ALABAMA	22,141
ALASKA	10,213
AMERICAN SAMOA	9,612
ARIZONA	15,390
ARKANSAS	18,158
CALIFORNIA	31,238
COLORADO	13,229
CONNECTICUT	11,786
DELAWARE	10,947
DISTRICT OF COLUMBIA	10,561
FLORIDA	29,477
GEORGIA	32,033
GUAM	0
HAWAII	11,819
IDAHO	14,082
ILLINOIS	38,964
INDIANA	25,956
IOWA	35,803
KANSAS	24,947
KENTUCKY	45,051
LOUISIANA	42,393
MAINE	12,899
MARYLAND	18,384
MASSACHUSETTS	13,405
MICHIGAN	25,341
MICRONESIA	0
MINNESOTA	32,179
MISSISSIPPI	21,886
MISSOURI	36,181
MONTANA	15,038
NEBRASKA	31,987
NEVADA	11,809
NEW HAMPSHIRE	10,792
NEW JERSEY	25,172
NEW MEXICO	12,644
NEW YORK	36,227
NORTH CAROLINA	27,003
NORTH DAKOTA	21,854
NORTHERN MARIANAS	9,612
OHIO	40,595
OKLAHOMA	26,283
OREGON	20,471
PENNSYLVANIA	33,506
PUERTO RICO	0
RHODE ISLAND	10,637
SOUTH CAROLINA	14,803
SOUTH DAKOTA	20,975
TENNESSEE	39,706
TEXAS	41,702
UTAH	13,129
VERMONT	11,694
VIRGIN ISLANDS	0
VIRGINIA	25,244
WASHINGTON	17,293
WEST VIRGINIA	24,259
WISCONSIN	29,635
WYOMING	13,855
TOTAL	1,200,000